



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU REALISASI PERSENTASE	7,840,181,000 471,757,123 (6.02%)	2,428,729,000 149,992,357 (6.18%)	50,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,318,910,000 621,749,480 (6.03%)
				SISA	7,368,423,877	2,278,736,643	50,000,000	0	0	0	0	0	0	9,697,160,520
TOTAL				PAGU REALISASI PERSENTASE	7,840,181,000 471,757,123 (6.02%)	2,428,729,000 149,992,357 (6.18%)	50,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	10,318,910,000 621,749,480 (6.03%)
				SISA	7,368,423,877	2,278,736,643	50,000,000	0	0	0	0	0	0	9,697,160,520